

| <u>Cod</u> | <u>Job</u> | <u>Job Name</u> | <u>Days</u> | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|------------------|---|--|---------------|---------------|-----------------------|--------------------|----------------|
| ASSURANCE | | | | | | | |
| | Directorate | RESOURCES | | | | | |
| B | 517 BCBC - Virtualisation | | 15.47 | 16.00 | 01/04/2015 | 03/11/2015 | Reasonable |
| | 518 BCBC - End Point Security | | 19.16 | 20.00 | 01/04/2015 | 24/08/2015 | Reasonable |
| | 527 BCBC - Timesheets | | 12.11 | 15.00 | 01/04/2015 | 22/09/2015 | Reasonable |
| | 539 BCBC - CAATS/ Report Development | | 0.95 | 5.00 | 01/04/2015 | | |
| | 542 BCBC - Information Governance Board | | 0.88 | 3.00 | 01/05/2015 | | |
| | 544 BCBC - Built Environment Process Review | | 36.36 | 37.00 | 01/06/2015 | 17/11/2015 | Reasonable |
| | 548 BCBC - Debtors | | 16.18 | 15.00 | 26/06/2015 | | |
| | 549 BCBC - Absence Management | | 24.32 | 20.00 | 25/06/2015 | | |
| | 550 BCBC - ICT Back -Ups | | 17.74 | 15.00 | 26/06/2015 | | |
| | 551 BCBC - Northgate Revs & Bens | | 16.96 | 10.00 | 01/07/2015 | | |
| | 553 BCBC - Banking Contract | | 13.75 | 25.00 | 01/07/2015 | 15/09/2015 | Substantial |
| | 558 BCBC - Built Environment Fees & Charges | | 19.65 | 20.00 | 10/08/2015 | | |
| | 564 BCBC- DBS | | 20.74 | 20.00 | 07/09/2015 | | |
| | 565 BCBC - BACS Process (Payroll) | | 6.15 | 5.00 | 21/09/2015 | | |
| | 567 BCBC - Health & Safety | | 5.95 | 10.00 | 23/09/2015 | | |
| | 568 BCBC - Asset Disposals | | 12.57 | 20.00 | 24/09/2015 | | |
| | 570 BCBC - COA System Review | | 5.64 | 10.00 | 28/09/2015 | | |
| | 571 BCBC - Housing Benefits | | 10.44 | 10.00 | 28/09/2015 | | |
| | 573 BCBC - Firewalls | | 0.95 | 10.00 | 05/10/2015 | | |
| | 576 BCBC - CRC Return | | 10.24 | 12.00 | 05/10/2015 | 15/12/2015 | Substantial |
| | 586 BCBC - Business Support | | 9.70 | 30.00 | 04/11/2015 | | |
| Total | Directorate | RESOURCES | 275.89 | 326.00 | | | |
| | Directorate | LEGAL & REGULATORY SERVICES | | | | | |
| B | 529 BCBC - Money Laundering | | 13.18 | 10.00 | 01/04/2015 | 22/09/2015 | Reasonable |
| | 585 BCBC - Contracts Letting | | 12.97 | 15.00 | 05/10/2015 | | |
| | 591 BCBC - E- Approval Process | | 5.44 | 15.00 | 16/11/2015 | | |
| Total | Directorate | LEGAL & REGULATORY SERVICES | 31.59 | 40.00 | | | |
| | Directorate | CHILDREN | | | | | |
| B | 520 BCBC - Schools Summary Report 14-15 | | 5.78 | 5.00 | 21/04/2015 | 09/09/2015 | Reasonable |
| | 521 BCBC - Central Pupil Database | | 14.22 | 15.00 | 27/04/2015 | 02/11/2015 | Reasonable |
| | 528 BCBC - Learners Transport Project | | 11.96 | 10.00 | 01/04/2015 | 01/10/2015 | Substantial |
| B | 556 BCBC - School Agency Staff Procurement | | 13.72 | 13.00 | 17/07/2015 | | |

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|--------------|---|--------------|---------------|------------|------------|-------------|
| | 557 BCBC Early Intervention & Prevention | 8.45 | 15.00 | 03/08/2015 | | |
| | 562 BCBC - Archbishop McGrath School | 6.49 | 10.00 | 17/09/2015 | | |
| | 581 BCBC - Inclusion Service | 15.00 | 15.00 | 08/10/2015 | | |
| | 582 BCBC - CRSA Issue Oct 2015 | 6.93 | 4.00 | 19/10/2015 | | |
| | 583 BCBC - CCYD ICT Review | 2.80 | 10.00 | 22/10/2015 | | |
| | 588 BCBC - Leaving Care | 0.20 | 15.00 | 03/11/2015 | | |
| | 596 BCBC - 14-19 Learning Pathways Grant | 7.87 | 8.00 | 16/11/2015 | | |
| | 598 BCBC - 6th Form & Adult Ed Grant | 0.51 | 2.00 | 21/12/2015 | | |
| Total | Directorate CHILDREN | 93.92 | 122.00 | | | |
| | Directorate COMMUNITIES | | | | | |
| B | 530 BCBC - Waste Disposal / Collections | 15.20 | 20.00 | 01/04/2015 | 12/08/2015 | Reasonable |
| | 543 BCBC - Supporting People Grant | 6.93 | 7.00 | 10/06/2015 | 15/09/2015 | Reasonable |
| | 546 BCBC - Highways Maintenance | 19.53 | 20.00 | 16/06/2015 | 03/12/2015 | Substantial |
| | 577 BCBC - ICT System Review - Tranman | 11.72 | 15.00 | 01/10/2015 | | |
| | 587 BCBC - Attestation Certificate | 4.73 | 5.00 | 03/11/2015 | 16/12/2015 | Substantial |
| | 589 BCBC - Concessionary Travel Passes | 7.67 | 15.00 | 03/11/2015 | | |
| Total | Directorate COMMUNITIES | 65.78 | 82.00 | | | |
| | Directorate WELLBEING | | | | | |
| B | 523 BCBC - Bus Services Support Grant | 13.82 | 14.00 | 01/04/2015 | 30/07/2015 | Reasonable |
| | 526 BCBC - Home Care - Domiciliary Care | 28.24 | 25.00 | 01/04/2015 | | |
| | 561 BCBC - Assessment Framework Pay Process | 9.43 | 10.00 | 17/09/2015 | | |
| | 566 BCBC - ARC | 11.73 | 10.00 | 05/10/2015 | | |
| | 574 BCBC - Comm Care Info Sys Review | 0.91 | 15.00 | 05/10/2015 | 28/10/2015 | N/A |
| | 592 BCBC - Section 117 | 10.61 | 15.00 | 23/11/2015 | | |
| Total | Directorate WELLBEING | 74.74 | 89.00 | | | |
| | Directorate BCBC CROSS CUTTING | | | | | |
| B | 505 BCBC - Advice & Guidance Resources | 9.26 | 10.00 | 01/04/2015 | | |
| | 506 BCBC - Advice & Guidance - L&R | 0.74 | 5.00 | 01/04/2015 | | |
| | 507 BCBC - Advice & Guidance Communities | 1.99 | 5.00 | 01/04/2015 | | |
| | 508 BCBC- Advice & Guidance SS & Wellbeing | 1.25 | 5.00 | 01/04/2015 | | |
| | 509 BCBC - Advice & Guidance Children's | 0.88 | 5.00 | 01/04/2015 | | |
| | 510 BCBC - Audit Committee / CMB | 35.14 | 50.00 | 01/04/2015 | | |
| B | 511 BCBC - Audit Planning | 33.24 | 35.00 | 01/04/2015 | | |
| | 512 BCBC - Finalising jobs 2014-15 | 14.70 | 20.00 | 01/04/2015 | 20/07/2015 | N/A |
| | 513 BCBC - C/F ICT Business Continuity | 1.05 | 2.00 | 01/04/2015 | 02/07/2015 | Reasonable |
| | 514 BCBC - C/F External Inspections | 7.36 | 7.50 | 01/04/2015 | 23/07/2015 | Reasonable |
| | 515 BCBC - C/F Payroll | 19.22 | 20.00 | 01/04/2015 | 30/06/2015 | Reasonable |

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| | 516 BCBC - C/F S106 | | 1.01 | 2.00 | 01/04/2015 | 27/05/2015 | Substantial |
| | 524 BCBC - Lone Worker Follow Up | | 5.07 | 6.00 | 01/04/2015 | 19/06/2015 | Reasonable |
| | 525 BCBC - Pencoed Library Follow up | | 2.97 | 3.00 | 01/04/2015 | 08/06/2015 | Reasonable |
| | 536 BCBC - IA Benchmarking & PIs | | 4.86 | 5.00 | 01/04/2015 | 24/07/2015 | N/A |
| | 537 BCBC - CMB and Resources SMT | | 7.50 | 15.00 | 01/04/2015 | | |
| | 538 BCBC - Homelessness Grant Certification | | 10.00 | 10.00 | 11/05/2015 | 24/07/2015 | Reasonable |
| | 541 BCBC - IASS Monitoring | | 10.14 | 12.00 | 11/05/2015 | | |
| | 545 BCBC - Brynteg School Follow up | | 7.87 | 8.00 | 11/06/2015 | 09/10/2015 | Reasonable |
| | 559 BCBC - Maesteg Comp. Financial Systems | | 5.95 | 6.00 | 03/09/2015 | 09/12/2015 | Reasonable |
| | 580 BCBC - Care and Repair | | 15.14 | 15.00 | 08/10/2015 | | |
| | 584 BCBC - Fraud & Error arrangements review | | 4.46 | 5.00 | 05/10/2015 | | |
| | 590 BCBC - Coychurch Crematorium | | 2.33 | 10.00 | 16/11/2015 | | |
| | 593 BCBC - Awen Trust | | 8.11 | 10.00 | 12/11/2015 | | |
| | 594 BCBC - Transformation Programme | | 2.30 | 10.00 | 24/11/2015 | | |
| Total | Directorate | BCBC CROSS CUTTING | 212.53 | 281.50 | | | |
| Total | Function | ASSURANCE | 754.45 | 940.50 | | | |
| ANTI-FRAUD & CORRUPTION | | | | | | | |
| | Directorate | BCBC CROSS CUTTING | | | | | |
| B | 540 BCBC - NFI | | 20.17 | 25.00 | 01/04/2015 | | |
| | 563 BCBC - Credit Card Issue CG School | | 6.42 | 7.00 | 17/09/2015 | | |
| Total | Directorate | BCBC CROSS CUTTING | 26.59 | 32.00 | | | |
| Total | Function | ANTI-FRAUD & CORRUPTION | 26.59 | 32.00 | | | |
| GOVERNANCE | | | | | | | |
| | Directorate | COMMUNITIES | | | | | |
| B | 531 BCBC - Communities First | | 16.15 | 17.00 | 01/04/2015 | 22/10/2015 | Substantial |
| | 532 BCBC - Planning | | 17.60 | 20.00 | 01/04/2015 | | |
| Total | Directorate | COMMUNITIES | 33.75 | 35.00 | | | |
| | Directorate | WELLBEING | | | | | |
| B | 552 BCBC - Safeguarding | | 24.32 | 25.00 | 06/07/2015 | 03/11/2015 | Reasonable |
| | 555 BCBC - Leisure Contract Review | | 8.31 | 15.00 | 15/07/2015 | 15/12/2015 | Substantial |
| | 560 BCBC - Harbour Operation | | 13.61 | 15.00 | 07/09/2015 | | |
| Total | Directorate | WELLBEING | 46.25 | 55.00 | | | |
| | Directorate | BCBC CROSS CUTTING | | | | | |
| B | 522 BCBC - Governance Review | | 16.96 | 20.00 | 01/04/2015 | 17/06/2015 | Reasonable |

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| | 533 BCBC - VVP | | 24.86 | 15.00 | 01/04/2015 | | |
| | 569 BCBC - Corporate Assess. Working Groups | | 2.76 | 5.00 | 24/08/2015 | 30/10/2015 | N/A |
| | 575 BCBC - Final Accounts | | 0.95 | 2.00 | 01/10/2015 | | |
| | 578 BCBC- Capital Prog Children's Minor Work | | 5.17 | 15.00 | 01/10/2015 | | |
| | 579 BCBC - School Modernisation Programme | | 6.25 | 15.00 | 01/10/2015 | | |
| | 597 BCBC - Project Management COA Migration | | 3.85 | 3.00 | 07/12/2015 | | |
| Total | Directorate | BCBC CROSS CUTTING | 60.80 | 75.00 | | | |
| Total | Function | GOVERNANCE | 140.80 | 165.00 | | | |
| RISK & PERFORMANCE MANAGEMENT | | | | | | | |
| | Directorate | COMMUNITIES | | | | | |
| B | 519 BCBC - Subsidised Bus Services | | 15.03 | 10.00 | 15/04/2015 | 24/08/2015 | Reasonable |
| | 572 BCBC - Project Management Street Scene | | 9.97 | 10.00 | 28/09/2015 | | |
| Total | Directorate | COMMUNITIES | 25.00 | 20.00 | | | |
| | Directorate | BCBC CROSS CUTTING | | | | | |
| B | 534 BCBC - Access to Records - SAR's | | 9.83 | 10.00 | 01/04/2015 | 22/09/2015 | Reasonable |
| | 547 BCBC - Data Sharing | | 9.32 | 8.00 | 06/04/2015 | | |
| Total | Directorate | BCBC CROSS CUTTING | 19.16 | 18.00 | | | |
| Total | Function | RISK & PERFORMANCE MAN | 44.16 | 38.00 | | | |
| | | Grand | 965.99 | | | | |